

A65 Kirkstall Road

Projects and Schemes

Year	Base	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Travel Planning	Active Delivery, Management and Monitoring of Travel Plans (Public and Private sector)										
A65 Quality Bus Initiative	Programme Entry Status	Project Planning, (Possible Public Inquiry end 2007) Tender process start Jan 2009			Construction						
High Royds Development	Planning	Construction									
Kirkstall Forge Development	Project Planning and Funding					Construction					
Yorkshire Chemical Development	Project Development, Assessment, Planning and Funding		ON HOLD								
City centre living											

KEY MILESTONES

20% High Royds Traffic.

50% High Royds; 20% Kirkstall Forge traffic

80% High Royds; 60% Kirkstall Forge

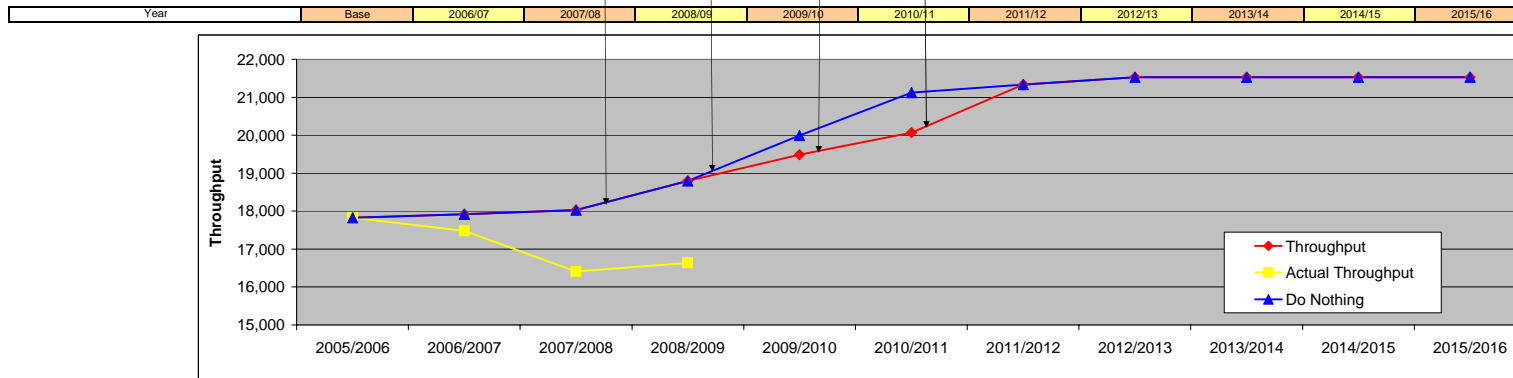
100% High Royds; 100% Kirkstall Forge

2.5% reduction in throughput due to QBI construction

5% reduction in throughput due to QBI construction

Corridor capacity improvements from QBI in place

Throughput



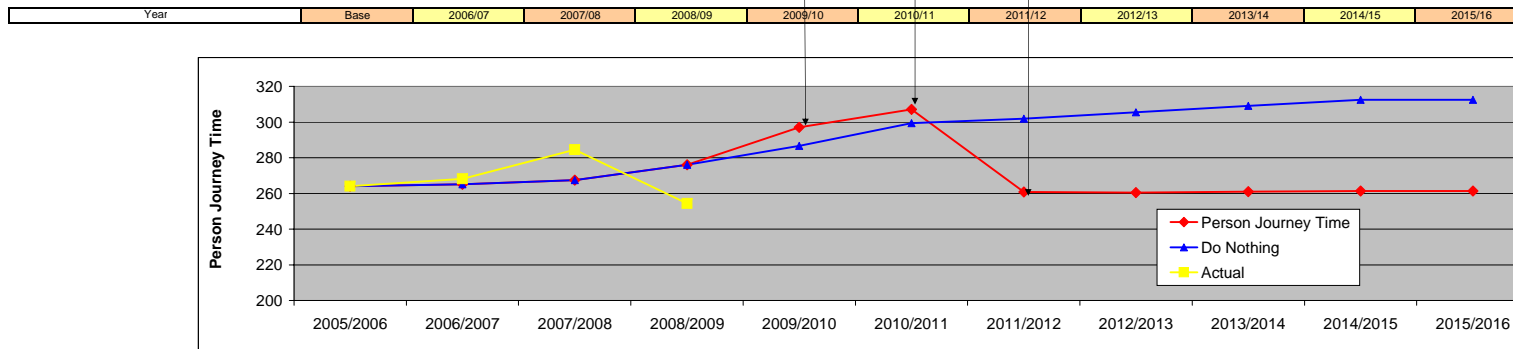
KEY MILESTONES

10 second increase in journey time due to QBI construction

8 second increase in journey time due to QBI construction

16 second reduction in journey time resulting from completed QBI scheme

Person Journey Time



NOTES

Assume overall LTP2 targets for traffic growth and bus patronage increases apply to this corridor