

TABLE 5 : LEEDS CITY COUNCIL - REVISED LTP CAPITAL PROGRAMME 2001/02-2005/06

Strategy	Objectives										Scheme Details	Programme																
	Primary					Subsidiary						£ 000's																
	Sustainable Economy	Operational Efficiency	Maintain Infrastructure	Safety, Security & Health	Social Inclusion	Improve Environment	Reduce Greenhouse Gases	Traffic Growth/Levels	Alternatives to Car	Freight to Rail/Water	Integration Mode/Policy	Gross Total	Net Total	01/02	02/03	03/04	04/05	05/06										
Public Transport	✓	✓		✓	✓	✓	✓	✓	✓		✓	Integrated Bus Promotion Corridor Schemes: Burley Road Bus Priority - Bus priority measures on important bus route to the west of the city which, although an unclassified route, suffers serious congestion Roundhay Road/Easterly Road Bus Priority - Priority measures on bus route serving north east Leeds, complementing other improvements at Oakwood Clock and at Roundhay Road junctions Dewsbury Road Quality Bus - Major priority and infrastructure improvements to facilitate better bus services in important south Leeds corridor which also serves the White Rose Shopping Centre and Heavy Woollen Area Leeds-Bradford Corridor Quality Bus - co-ordinated infrastructure and priority measures on key corridor, linking to priority measures in Bradford District East Leeds QBI Supporting Works - works at junctions in east Leeds to complement the quality bus major scheme which is now under construction Hunslet Road Corridor - Priority and infrastructure measures to complement existing measures in Leeds and on A61 corridor between Leeds and Wakefield, and investment in new buses by operators A61 North Guided Busway Phase 4 - Section of outbound bus priority on King Lane to reduce delays and better serve the	1080	1080	200	880												
												1230	1230		130	850	250	0										
												2375	2340	40	200	1100	1000											
												2100	2100				300	1800										
												590	400	400														
												800	800		200	600												
												500	50	50														

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	✓	✓		✓	✓	✓	✓	✓	✓		✓	existing park and ride site City Centre Bus Measures: Leeds Station Bus Access - Traffic management measures to allow better bus access to Leeds rail station Public Transport Box Enhancement - improvements to The Headrow section of the box to reduce delays to buses by guided buses using the Scott Hall Road corridor	350	350	350				
	✓	✓		✓	✓	✓	✓	✓	✓		✓	Local Bus Priority Schemes: Other Bus Measures - local bus priority measures to reduce delays at points of known congestion and support quality bus improvements planned in Leeds	1500	1500	600	900			
	✓	✓		✓	✓	✓	✓	✓	✓		✓	Bus Park and Ride: A61 North - New park and ride site on A61 Harrogate Road near to Alwoodley Gates to be served by buses using the Scott Hall Road corridor guideway Other Bus Park and Ride - Development of park and ride schemes in support of quality bus improvements planned in Leeds	795	675	545	100	30		
												Public Transport Total	850	820	700	120			
												2000	2000				500	1500	
												14170	13695	2885	2530	2580	2050	3300	
Cycling	✓			✓	✓	✓	✓		✓			Colton to Rothwell Cycle Link - New cycle link in the south east of Leeds crossing the River Aire, providing access to development sites and linking other existing routes, including the National Cycle Network	350	350			100	250	

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											busy traffic signal controlled junction, complementing the proposed scheme at the adjacent Roseville Road Junction (below)							
											Roundhay Road/Roseville Road Junction Improvement - Scheme to improve crossing facilities at busy traffic signal controlled junction, complementing the proposed scheme at the adjacent Bayswater Road Junction (above)	140	115	115				
											Walking Total	1917	1792	602	290	225	325	150
Motorcycling				✓	✓					✓	Motorcycle Measures	300	200	100	100			
Highway and Traffic Management				✓		✓					Area Traffic Calming and 20 Mph zones - traffic calming and 20 mph zones in Burley/Kirkstall, Horsforth South, Roundhay, Chapeltown/Harehills, Potternewton. Garforth, Halton, Seacroft, Belle Isle, Middleton, Beeston, Armley, Bramley West/Farsley, Moorside/Town End, Pudsey/Farnley, Otley and Morley to improve safety and enhance the residential environment	8120	7609	819	1270	1315	1955	2250
				✓		✓					Home Zones - co-ordinated safety and environmental improvements in residential areas developed jointly with the local community	1100	1020	20	200	200	300	300
	✓	✓		✓	✓	✓	✓	✓		✓	Integrated City/Town Centre Schemes: City Centre Loop - Completion of the City Centre Loop in the area of City Square, allowing the closure of Park Row to most traffic and the partial closure to all traffic of Boar Lane. The works allow major improvements for pedestrians, particularly access	810	100	100				

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												300	150	100	50			
												A660 Integrated Bus Stop Access and Priority Measures - Provide easier access to bus stops in corridor						
												1950	1950	200	550	550	400	250
				✓	✓							1660	1360	210	300	300	300	250
												Social Inclusion Total						
												4410	3960	760	1150	850	700	500
Highway Maintenance	✓	✓	✓	✓		✓						28,606	28,606	5497	5607	5719	5833	5950
	✓	✓	✓	✓		✓						24,437	24,437	4341	5090	5062	5060	4884
	✓	✓	✓	✓		✓						11,100	11,100	2220	2220	2220	2220	2220
Programme Summary											Minor Transport Schemes	44,595	40,247	7,397	8,080	8,165	8,270	8,335
											Local Safety Schemes	5,950	5,300	1,000	1,025	1,075	1,100	1,100
											Street Lighting	11,100	11,100	2220	2220	2220	2220	2220
											Highway Maintenance	53,043	53,043	9,838	10,697	10,781	10,893	10,834
											Major Schemes	81,007	68,185	5,668	11,454	16,281	17,141	17,641
											Total	195,695	177,875	26,123	33,476	38,522	39,624	40,130
										Non Core Trunk Road Schemes (see Table 8 for details)	1,430	1,350	720	630	0	0	0	