

INTRODUCTION



Part 4 sets out the targets and local indicators for the five years of LTP2. These will provide the basis for monitoring progress towards meeting our LTP2 objectives and the underlying shared priorities.

We have not set targets for all indicators but will be monitoring all of them. Annual milestones and trajectories will be used to show how progress is expected to occur. These aim to enable greater transparency and rigour in assessing the Partnership's performance over the life of LTP2. Graphs and trajectories are presented in Appendix F.

An important part of managing the delivery of LTP2 will be to monitor our progress towards targets. Part 4 sets out how the targets will be monitored and the likely timescales or programme for this process.

Closely associated with the monitoring of performance is the ability to identify the risks to achieving our desired objectives and set in place a process of management. Part 4 therefore places each of the targets within a detailed risk assessment framework in order to identify and quantify areas of concern.

To ensure that we continue to achieve our objectives we have developed a performance management framework which will allow us to manage the risks appropriately.

Value for money is an important part both of financial performance and ensuring that we use resources to the best ability to achieve our targets. Achieving value for money and environmental monitoring and management are described in Part 4.