



**TABLE 3 : CALDERDALE METROPOLITAN BOROUGH COUNCIL - REVISED LTP CAPITAL PROGRAMME 2001/02 -2005/06**

Strategy	Objectives										Scheme Details	Programme £000's							
	Primary					Subsidiary						Gross Total	Net Total	01/02	02/03	03/04	04/05	05/06	
	Sustainable Economy	Operational Efficiency	Maintain Infrastructure	Safety, Security & Health	Social Inclusion	Improve Environment	Reduce Greenhouse Gases	Traffic Growth/Levels	Alternatives to Car	Freight to Rail/Water	Integration Mode/Policy								
												<b>King Cross district centre improvements</b> - traffic magement to assist bus movements at this busy local interchange of bus routes.	<b>365</b>	<b>365</b>			25	150	190
												<b>District wide bus priority measures</b>	<b>400</b>	<b>400</b>					400
												<b>Public Transport Total</b>	<b>2,073</b>	<b>2,073</b>	<b>279</b>	<b>410</b>	<b>418</b>	<b>276</b>	<b>690</b>
<b>Cycling</b>	✓			✓	✓	✓	✓		✓			<b>National Cycle Network (Route 66)</b> - being developed in partnership with Sustrans. The route from Friendly to Cooper Bridge will link the Calder Valley Cycleway to the Spen valley Greenway in Bradford and Kirklees: - Calder Valley Cycleway (Friendly to Rochdale boundary) - Friendly to Cooper Bridge	<b>80</b>	<b>80</b>	40	40			
												- Hebble Trail Cycleway (provides a safe and convenient link between Route 66 and Halifax Town Centre) - Ovenden Cycleway - Triangle to Sowerby Bridge	<b>951</b>	<b>951</b>	222	253	200	276	
												<b>Other Cycle Network Enhancements</b>	<b>175</b>	<b>175</b>		75	100		
													<b>75</b>	<b>75</b>			75		
													<b>75</b>	<b>75</b>		75			
													<b>35</b>	<b>35</b>		35			
												<b>Cycling Total</b>	<b>1,391</b>	<b>1,391</b>	<b>262</b>	<b>478</b>	<b>375</b>	<b>276</b>	<b>0</b>
<b>Walking</b>	✓			✓	✓	✓	✓		✓			<b>Halifax town centre</b> - enhancement of Southgate pedestrianisation and adjacent streets	<b>700</b>	<b>700</b>	700				
												<b>Walking Total</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Highway and Traffic Management</b>	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	<b>Traffic Management:</b> <b>Halifax town centre</b> - 'Zones & Loops' system to remove unnecessary through journeys, whilst improving bus penetration and maintaining access for essential deliveries	<b>195</b>	<b>195</b>	20	87	75	13	

**TABLE 3 : CALDERDALE METROPOLITAN BOROUGH COUNCIL - REVISED LTP CAPITAL PROGRAMME 2001/02 -2005/06**

Strategy	Objectives										Scheme Details	Programme £000's							
	Primary					Subsidiary						Gross Total	Net Total	01/02	02/03	03/04	04/05	05/06	
	Sustainable Economy	Operational Efficiency	Maintain Infrastructure	Safety, Security & Health	Social Inclusion	Improve Environment	Reduce Greenhouse Gases	Traffic Growth/Levels	Alternatives to Car	Freight to Rail/Water	Integration Mode/Policy								
						✓	✓					<b>Air Quality</b> - Package of traffic management measures to address known and predicted poor air quality problems	<b>270</b>	<b>270</b>	30	70	100	50	20
												<b>Network Improvements:</b> Church Street Improvement	<b>1,550</b>	<b>1,550</b>			50	800	700
												<b>Highway &amp; Traffic Management Total</b>	<b>2,015</b>	<b>2,015</b>	<b>50</b>	<b>157</b>	<b>225</b>	<b>863</b>	<b>720</b>
<b>Highway Safety</b>				✓		✓						<b>Local Safety Schemes</b> - cost effective casualty reduction programme	<b>2,631</b>	<b>2,631</b>	445	524	522	555	585
												<b>Highway Safety Total</b>	<b>2,631</b>	<b>2,631</b>	<b>445</b>	<b>524</b>	<b>522</b>	<b>555</b>	<b>585</b>
<b>Demand Management</b>				✓	✓	✓			✓		✓	<b>Safer Routes to Schools</b> - programme of measures at a range of schools, providing safer walking and cycling routes and travel by public transport, to encourage alternatives to the car and to improve safety	<b>285</b>	<b>285</b>	57	57	57	57	57
												<b>Demand Management Total</b>	<b>285</b>	<b>285</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>
<b>Social Inclusion</b>				✓	✓							<b>Access to Public Transport Facilities:</b> <b>Dudwell Lane - Dryclough Lane</b> junction improvement to aid passenger access to the redeveloped hospital	<b>111</b>	<b>30</b>	30				
				✓	✓							<b>General accessibility improvements</b>	<b>245</b>	<b>245</b>	48	78	35	43	41
				✓	✓							<b>Accessible Pedestrian Routes:</b> <b>Halifax town centre</b> - reduced traffic circulation and improved facilities for pedestrians	<b>613</b>	<b>613</b>	13	120	437	43	
												<b>Sowerby Bridge SRB</b> improvements to pedestrian routes and facilities in the town centre	<b>45</b>	<b>40</b>	40				

**TABLE 3 : CALDERDALE METROPOLITAN BOROUGH COUNCIL - REVISED LTP CAPITAL PROGRAMME 2001/02 -2005/06**

Strategy	Objectives										Scheme Details	Programme £000's								
	Primary					Subsidiary						Gross Total	Net Total	01/02	02/03	03/04	04/05	05/06		
	Sustainable Economy	Operational Efficiency	Maintain Infrastructure	Safety, Security & Health	Social Inclusion	Improve Environment	Reduce Greenhouse Gases	Traffic Growth/Levels	Alternatives to Car	Freight to Rail/Water	Integration Mode/Policy									
												<b>Cousin Lane/Nursery Lane</b> - bus accessibility measures providing better pedestrian access to bus stops and onto buses	50	50	50					
												<b>A629 Huddersfield Road corridor</b> - bus accessibility measures providing better pedestrian access to bus stops and onto buses	90	90		90				
												<b>Bradford Road/Bonegate, Brighouse</b> - traffic signals to improve pedestrian movements around the junction	50	50	50					
												General accessibility improvements	784	784	160	183	151	147	143	
												<b>Social Inclusion Total</b>	<b>1,988</b>	<b>1,902</b>	<b>391</b>	<b>471</b>	<b>623</b>	<b>233</b>	<b>184</b>	
<b>Highway</b>	✓	✓	✓	✓		✓						<b>Carriageways</b> (programme details are given below)	<b>13,495</b>	<b>13,495</b>	2,593	2,645	2,698	2,752	2,807	
<b>Maintenance</b>	✓	✓	✓	✓		✓						<b>Highway Structures</b> (programme details are given below)	<b>11,580</b>	<b>11,580</b>	2,264	2,285	2,322	2,381	2,328	
	✓	✓	✓	✓		✓						<b>Street Lighting</b>	<b>3,400</b>	<b>3,400</b>	680	680	680	680	680	
<b>Programme Summary</b>												<b>Minor Transport Schemes</b>	<b>8,452</b>	<b>8,366</b>	1,739	1,573	1,698	1,705	1,651	
												<b>Local Safety Schemes</b>	<b>2,631</b>	<b>2,631</b>	445	524	522	555	585	
												<b>Street Lighting</b>	<b>3,400</b>	<b>3,400</b>	680	680	680	680	680	
												<b>Highway Maintenance</b>	<b>25,075</b>	<b>25,075</b>	4,857	4,930	5,020	5,133	5,135	
												<b>Total</b>	<b>39,558</b>	<b>39,472</b>	7,721	7,707	7,920	8,073	8,051	
												<b>Non Core Trunk Road Schemes</b> (see Table 8 for details)	<b>1,790</b>	<b>1,790</b>	70	70	1,650	0	0	