

**TABLE 1: WEST YORKSHIRE LOCAL TRANSPORT PLAN - REVISED CAPITAL PROGRAMME SUMMARY 2001/02-2005/06**

Strategy	Objectives											Scheme Type	Programme						
	Primary						Subsidiary						£000's						
	Sustainable Economy	Operational Efficiency	Maintain Infrastructure Safety, Security & Health	Social Inclusion	Improve Environment	Greenhouse Gases	Traffic Growth/Levels	Alternatives to Car	Freight to Rail/Water	Integration Mode/Policy		Gross Total	Net Total	2001/02	2002/03	2003/04	2004/05	2005/06	
<b>Public Transport</b>	✓	✓		✓	✓	✓	✓	✓		✓	Bus Priority Measures	24,024	23,829	3,849	5,750	5,124	4,086	5,020	
	✓	✓		✓	✓	✓		✓		✓	Bus Park & Ride	2,820	2,820	700	120	0	500	1,500	
	✓	✓		✓	✓	✓		✓		✓	Information	8,058	7,948	1,788	1,500	1,320	1,600	1,740	
	✓	✓		✓	✓	✓				✓	Ticketing	5,800	1,600	200	800	600	0	0	
				✓	✓							Safety & Security	2,900	1,450	200	250	300	350	350
	✓	✓		✓	✓	✓	✓	✓	✓		✓	Bus Quality Partnerships	8,150	8,150	1,200	1,300	1,500	1,950	2,200
	✓	✓		✓	✓	✓		✓	✓		✓	Bus Passenger Facilities	14,918	9,481	2,471	1,525	1,870	2,145	1,470
	✓	✓		✓	✓	✓		✓	✓		✓	Rail Passenger Facilities	12,025	7,525	1,500	1,475	1,800	1,450	1,300
	✓	✓		✓	✓	✓			✓		✓	Interchange	2,181	1,940	600	170	350	400	420
												Public Transport Total	80,876	64,743	12,508	12,890	12,864	12,481	14,000
<b>Cycling</b>	✓			✓	✓	✓		✓			National Cycle Network	5,420	5,320	891	1,028	1,510	1,211	680	
	✓			✓	✓	✓		✓			Local Cycle Routes	5,462	5,332	997	1,130	1,125	1,190	890	
	✓			✓		✓		✓			Other Cycling Facilities inc parking	985	985	190	225	190	190	190	
												Cycling Total	11,867	11,637	2,078	2,383	2,825	2,591	1,760
<b>Walking</b>	✓			✓	✓	✓		✓			Walking Strategy Measures	6,937	6,937	2,007	1,065	1,550	1,250	1,065	
<b>Motorcycling</b>				✓	✓			✓			Motorcycling	325	325	115	120	25	30	35	
<b>Highway and Traffic Management</b>				✓	✓						Area Traffic Calming	10,659	10,659	1,194	1,895	2,015	2,630	2,925	
				✓	✓						Home Zones	2,020	2,020	120	350	400	550	600	
	✓	✓		✓	✓	✓	✓	✓		✓	City/Town Centre Schemes	8,835	7,275	1,425	1,100	1,200	1,550	2,000	
	✓	✓			✓	✓					UTMC	3,000	3,000	750	900	450	450	450	
	✓	✓			✓						Traffic Management	1,694	1,584	335	427	290	267	265	
				✓	✓						Air Quality Improvements	2,835	2,835	435	580	615	615	590	

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	✓	✓		✓	✓			✓		✓	Airport Surface Access	230	230	0	230	0	0	0	
	✓	✓			✓						Highway Network Improvements	5,005	5,005	10	450	895	1,950	1,700	
	✓	✓		✓	✓	✓	✓	✓		✓	Major Schemes	580,620	490,789	31,582	37,078	92,948	119,736	99,445	
<b>Highway Safety</b>				✓	✓						Local Safety Schemes	21,053	21,053	3,986	4,135	4,230	4,315	4,387	
				✓	✓						Speed Management	1,245	1,245	245	250	300	200	250	
				✓	✓						Other Safety Schemes	600	600	100	110	120	130	140	
<b>Demand Management</b>				✓	✓			✓			Safer Routes/Schools Initiatives	7,138	7,138	1,393	1,357	1,707	1,572	1,109	
	✓	✓			✓						Parking Schemes	495	495	170	100	100	75	50	
		✓			✓						Travel Plans (Kirklees)	185	185	35	36	37	38	39	
<b>Social Inclusion</b>				✓	✓						Access to Public Transport Facilities	8,356	4,530	2,023	1,748	1,100	1,048	1,086	
				✓	✓						Accessible Routes	5,292	5,287	873	1,093	1,388	990	943	
<b>Highway Maintenance</b>	✓	✓	✓	✓	✓						Carriageways	107,946	107,946	20,743	21,157	21,581	22,012	22,453	
	✓	✓	✓	✓	✓						Structures	81,830	81,830	15,727	16,050	16,362	16,683	17,008	
	✓	✓	✓	✓	✓						Lighting Columns	30,000	30,000	6,000	6,000	6,000	6,000	6,000	
<b>Programme Summary</b>												<b>Minor Transport Schemes</b>	160,225	138,205	25,816	27,084	27,881	28,417	29,007
												<b>Local Safety Schemes</b>	21,053	21,053	3,986	4,135	4,230	4,315	4,387
												<b>Lighting Columns</b>	30,000	30,000	6,000	6,000	6,000	6,000	6,000
												<b>Highway Maintenance</b>	189,776	189,776	36,470	37,207	37,943	38,695	39,461
												<b>Major Schemes</b>	580,620	490,789	31,582	37,078	92,948	119,736	99,445
												<b>Total</b>	981,674	869,823	103,854	111,504	169,002	197,163	178,300

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	<b>Non Core Trunk Road Schemes</b> details are given in Table 8												<b>4,970</b>	<b>4,790</b>	940	1,050	2,000	400	400