

**TABLE 7 : WEST YORKSHIRE PASSENGER TRANSPORT AUTHORITY - REVISED LTP CAPITAL PROGRAMME 2001/02-2005/06**

| Strategy         | Objectives          |                        |                         |                           |                  |                     |                   |                       |                     |                       | Scheme Details  | Programme  |           |       |       |       |       |       |     |  |
|------------------|---------------------|------------------------|-------------------------|---------------------------|------------------|---------------------|-------------------|-----------------------|---------------------|-----------------------|---|--|-----------|-------|-------|-------|-------|-------|-----|--|
|                  | Primary             |                        |                         |                           |                  | Subsidiary          |                   |                       |                     |                       |   | £000's   |           |       |       |       |       |       |     |  |
|                  | Sustainable Economy | Operational Efficiency | Maintain Infrastructure | Safety, Security & Health | Social Inclusion | Improve Environment | Reduce Greenhouse | Traffic Growth/Levels | Alternatives to Car | Freight to Rail/Water | Integration Mode/Policy   | Gross Total  | Net Total | 01/02 | 02/03 | 03/04 | 04/05 | 05/06 |     |  |
| Public Transport | ✓                   | ✓                      |                         | ✓                         | ✓                | ✓                   |                   |                       | ✓                   |                       | ✓   | <b>Information:</b><br><b>Real Time Information of rail services at rail stations</b> on the Airedale, Caldervale, Harrogate and Penistone Lines<br><b>Real/Timetable Information of bus/rail/taxis services at rail stations</b> on the Hallam, Huddersfield, Pontefract, Wakefield, York/Selby and Transpennine Lines<br><b>Real Time Information of bus services</b> at bus stops on 5 bus corridors across West Yorkshire<br><b>Electronic Timetable Information</b> at 19 bus stations in West Yorkshire, including all PTE operated bus stations<br><b>On Street Information</b> - provision of high quality information | 280       | 280   | 20    |       | 260   |       |     |  |
|                  |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |   |  | 350       | 240   |       |       |       |       | 240 |  |
|                  |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |   |  | 3000      | 3000  | 400   | 400   | 400   | 900   | 900 |  |
|                  |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |   |  | 2128      | 2128  | 968   | 700   | 260   | 200   |     |  |
|                  | ✓                   | ✓                      |                         | ✓                         | ✓                | ✓                   |                   |                       | ✓                   |                       | ✓   | <b>Ticketing:</b><br><b>Introduction of Smartcard ticketing</b> across West Yorkshire in conjunction with bus operators and neighbouring authorities   | 5800      | 1600  | 200   | 800   | 600   |       |     |  |
|                  |                     |                        |                         | ✓                         | ✓                |                     |                   |                       |                     |                       | <b>Safety &amp; Security:</b><br><b>Provision of CCTV - Rail Services</b> |  | 2900      | 1450  | 200   | 250   | 300   | 350   | 350 |  |
|                  | ✓                   | ✓                      |                         | ✓                         | ✓                | ✓                   | ✓                 | ✓                     | ✓                   |                       | ✓   | <b>Bus Quality Partnerships:</b>   |           |       |       |       |       |       |     |  |



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|----------|---------------------|------------------------|-------------------------|---------------------------|------------------|---------------------|-------------------|-----------------------|---------------------|-----------------------|-------------------------|--|-------------|-------------|-------|-------|-------|-------|-----|
|          | Primary             |                        |                         |                           |                  | Subsidiary          |                   |                       |                     |                       |                         | £000's   |             |             |       |       |       |       |     |
|          | Sustainable Economy | Operational Efficiency | Maintain Infrastructure | Safety, Security & Health | Social Inclusion | Improve Environment | Reduce Greenhouse | Traffic Growth/Levels | Alternatives to Car | Freight to Rail/Water | Integration Mode/Policy | Gross Total  | Net Total   | 01/02       | 02/03 | 03/04 | 04/05 | 05/06 |     |
|          |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         | <b>Pudsey Bus Station</b> - Modernisation works, reconfiguration of layout to achieve full accessibility measures  | <b>300</b>  | <b>300</b>  | 270   | 30    |       |       |     |
|          |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         | <b>Otley Bus Station</b> - Modernisation works   | <b>400</b>  | <b>400</b>  |       |       | 50    | 350   |     |
|          |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         | <b>Elland Bus Station</b> - Modernisation works  | <b>400</b>  | <b>400</b>  |       |       | 50    | 350   |     |
|          |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         | <b>Castleford Bus Station</b> - Modernisation works  | <b>900</b>  | <b>900</b>  |       |       | 400   | 500   |     |
|          |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         | <b>Halifax Bus Station</b> - mid life refurbishment  | <b>200</b>  | <b>200</b>  |       | 100   | 100   |       |     |
|          |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         | <b>Bradford Interchange Concourse</b> - mid life refurbishment   | <b>250</b>  | <b>250</b>  |       |       |       |       | 250 |
|          |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         | <b>Bus Station Travel Centres</b> - Improvement works at Bradford, Castleford and Dewsbury   | <b>160</b>  | <b>160</b>  | 160   |       |       |       |     |
|          |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         | <b>DDA Compliant works within bus stations and bus points</b> at Shipley Market Square, Todmorden, Halifax, South Elmsall, Wetherby, Leeds, Dewsbury, Corn Exchange (Leeds) and Infirmary Street (Leeds) | <b>695</b>  | <b>695</b>  | 70    | 75    | 250   |       | 300 |
|          |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         | <b>Improvement works at various Bus Points</b> to facilitate easier interchange between services   | <b>600</b>  | <b>600</b>  | 120   | 120   | 120   | 120   | 120 |
|          |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         | <b>Replacement of life expired bus shelters</b>  | <b>1150</b> | <b>1150</b> | 200   | 200   | 200   | 250   | 300 |
|          |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         | <b>Development of Bus Park and Ride Facilities</b>   | <b>1575</b> | <b>1575</b> |       | 200   | 300   | 575   | 500 |
|          | ✓                   | ✓                      |                         | ✓                         | ✓                | ✓                   |                   | ✓                     | ✓                   |                       | ✓                       | <b>Rail Passenger Facilities:</b>  |             |             |       |       |       |       |     |

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|---------------------------------------|---------------------|------------------------|-------------------------|---------------------------|------------------|---------------------|-------------------|-----------------------|---------------------|-----------------------|-------------------------|----------------|--|----------------|----------------|-------------|-------------|-------------|-------------|-------------|
|                                       | Primary             |                        |                         |                           |                  |                     | Subsidiary        |                       |                     |                       |                         |                | £000's   |                |                |             |             |             |             |             |
|                                       | Sustainable Economy | Operational Efficiency | Maintain Infrastructure | Safety, Security & Health | Social Inclusion | Improve Environment | Reduce Greenhouse | Traffic Growth/Levels | Alternatives to Car | Freight to Rail/Water | Integration Mode/Policy |                | Gross Total  | Net Total      | 01/02          | 02/03       | 03/04       | 04/05       | 05/06       |             |
|                                       |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         |                | <b>TOC Partnership Schemes</b> - development and improvements of facilities at rail stations each costing less than £250k  | <b>4550</b>    | <b>2275</b>    | 375         | 400         | 500         | 500         | 500         |
|                                       |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         |                | <b>Keighley Rail Station</b> - Park and Ride   | <b>700</b>     | <b>500</b>     | 500         |             |             |             |             |
|                                       |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         |                | <b>Cross Gates/Micklefield</b> - Park and Ride   | <b>1500</b>    | <b>750</b>     |             | 375         | 375         |             |             |
|                                       |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         |                | <b>Park &amp; Ride Facilities at a further 13 rail stations</b> - each costing less than £250k   | <b>5275</b>    | <b>4000</b>    | 625         | 700         | 925         | 950         | 800         |
|                                       | ✓                   | ✓                      |                         | ✓                         | ✓                | ✓                   |                   |                       | ✓                   |                       | ✓                       |                | <b>Interchange:</b>  |                |                |             |             |             |             |             |
|                                       |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         |                | <b>Bus/Rail Interchange Facilities</b> at 20 No Rail Stations  | <b>2181</b>    | <b>1940</b>    | 600         | 170         | 350         | 400         | 420         |
|                                       |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         |                | <b>Public Transport Total</b>  | <b>54032</b>   | <b>38094</b>   | <b>7959</b> | <b>7020</b> | <b>7740</b> | <b>7895</b> | <b>7480</b> |
| <b>Highway and Traffic Management</b> | ✓                   | ✓                      |                         | ✓                         | ✓                | ✓                   | ✓                 | ✓                     | ✓                   |                       | ✓                       |                | <b>Major Schemes</b>   |                |                |             |             |             |             |             |
|                                       |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         |                | <b>Leeds Supertram</b> - is a vital element of the Leeds City Integrated Transport Strategy providing 3 main corridors with a high quality fully accessible public transport system which will create a significant modal shift from car to public transport | <b>434,000</b> | <b>384,000</b> | 20,000      | 20,000      | 69,000      | 90,000      | 75,000      |
| <b>Social Inclusion</b>               |                     |                        |                         | ✓                         | ✓                |                     |                   |                       |                     |                       |                         |                | <b>Public Transport Facilities:</b>  |                |                |             |             |             |             |             |
|                                       |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         |                | <b>Access Improvements</b> - various rail stations   | <b>625</b>     | <b>325</b>     | 65          | 65          | 65          | 65          | 65          |
|                                       |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         |                | <b>Access Improvements</b> - Hebden Bridge Rail Station  | <b>250</b>     | <b>250</b>     | 125         | 125         |             |             |             |
|                                       |                     |                        |                         | ✓                         | ✓                |                     |                   |                       |                     |                       |                         |                | <b>Personal Safety &amp; Security:</b>   |                |                |             |             |             |             |             |
|                                       |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         |                | <b>Bus Service Corridors</b> - various schemes (CCTV etc)  | <b>1300</b>    | <b>1300</b>    | 200         | 200         | 200         | 300         | 400         |

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|--------------------------|---------------------|------------------------|-------------------------|---------------------------|------------------|---------------------|-------------------|-----------------------|---------------------|-----------------------|-------------------------|--------------------------------|----------------|----------------|------------|------------|------------|------------|------------|
|                          | Primary             |                        |                         |                           |                  |                     | Subsidiary        |                       |                     |                       |                         |                                | £000's         |                |            |            |            |            |            |
|                          | Sustainable Economy | Operational Efficiency | Maintain Infrastructure | Safety, Security & Health | Social Inclusion | Improve Environment | Reduce Greenhouse | Traffic Growth/Levels | Alternatives to Car | Freight to Rail/Water | Integration Mode/Policy |                                | Gross Total    | Net Total      | 01/02      | 02/03      | 03/04      | 04/05      | 05/06      |
|                          |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         | <b>AccessBus</b>               | <b>600</b>     | <b>600</b>     |            |            | 200        | 200        | 200        |
|                          |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         | <b>Social Inclusion Total</b>  | <b>2775</b>    | <b>2475</b>    | <b>390</b> | <b>390</b> | <b>465</b> | <b>565</b> | <b>665</b> |
| <b>Programme Summary</b> |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         | <b>Minor Transport Schemes</b> | <b>56,807</b>  | <b>40,569</b>  | 8,349      | 7,410      | 8,205      | 8,460      | 8,145      |
|                          |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         | <b>Major Schemes</b>           | <b>434,000</b> | <b>384,000</b> | 20,000     | 20,000     | 69,000     | 90,000     | 75,000     |
|                          |                     |                        |                         |                           |                  |                     |                   |                       |                     |                       |                         | <b>Total</b>                   | <b>490,807</b> | <b>424,569</b> | 28,349     | 27,410     | 77,205     | 98,460     | 83,145     |